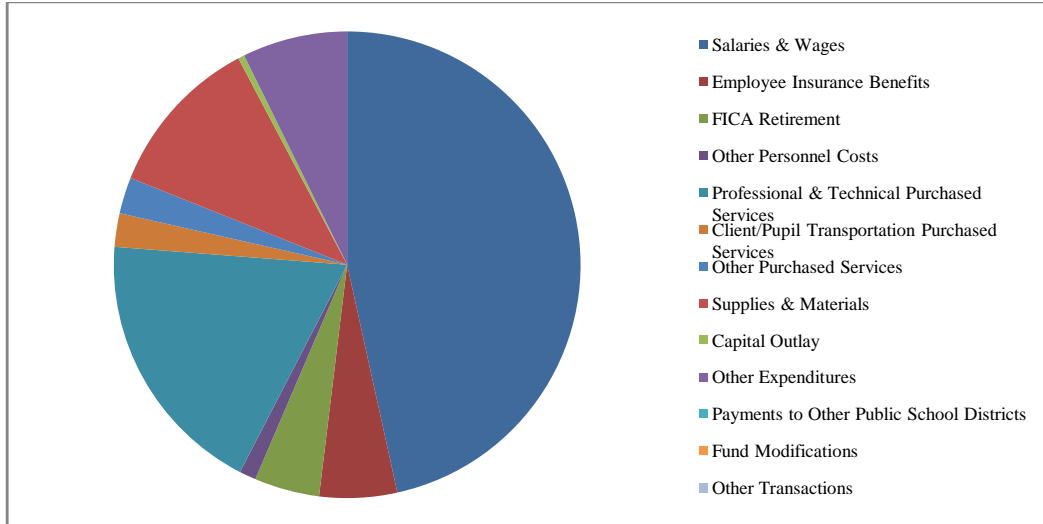


**New Paradigm Loving Elementary
 FY 2013-2014 General Fund
 Budget Transparency Report - Personnel Expenditures**



Personnel Expenditures		
Salaries & Wages	\$ 829,772.42	81.31%
Employee Insurance Benefits	\$ 87,910.53	8.61%
FICA Retirement	\$ 82,852.90	8.12%
Other Personnel Costs	\$ 20,000.00	1.96%
Total Personnel Expenditures	\$ 1,020,535.85	100.00%
Remaining Expenditures		
Professional & Technical Purchased Services	\$ 527,717.61	55%
Client/Pupil Transportation Purchased Services	\$ 57,538.99	6%
Other Purchased Services	\$ 86,317.00	9%
Supplies & Materials	\$ 140,504.67	15%
Capital Outlay	\$ 16,700.00	2%
Other Expenditures	\$ 122,450.00	13%
Payments to Other Public School Districts	\$ -	0%
Fund Modifications	\$ -	0%
Other Transactions	\$ -	0%
Total General Fund Expenditures	\$ 951,228.27	100%
	\$ 1,971,764.12	