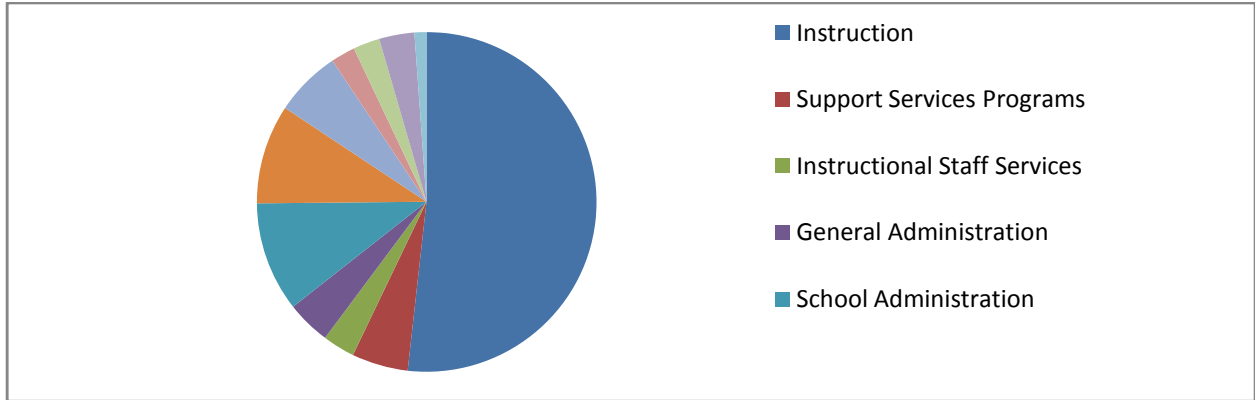


**New Paradigm Loving Elementary
Budget Transparency Report: Operating Expenditures
FY 2013-2014**



Expenditures:		
Instruction	\$750,498.12	38.06%
Support Services Programs	\$71,035.00	3.60%
Instructional Staff Services	\$102,967.00	5.22%
General Administration	\$364,314.00	18.48%
School Administration	\$210,785.00	10.69%
Business Services	\$71,964.00	3.65%
Operation and Maintenance of Plant Services	\$263,216.00	13.35%
Student Transportation Services	\$57,539.00	2.92%
Central Services	\$58,567.00	2.97%
Facility Acquisition and Construction Services		
School Service Programs		
After School Program	<u>\$20,879.00</u>	<u>1.06%</u>
Total Expenditures	<u>\$1,971,764.12</u>	<u>100.00%</u>